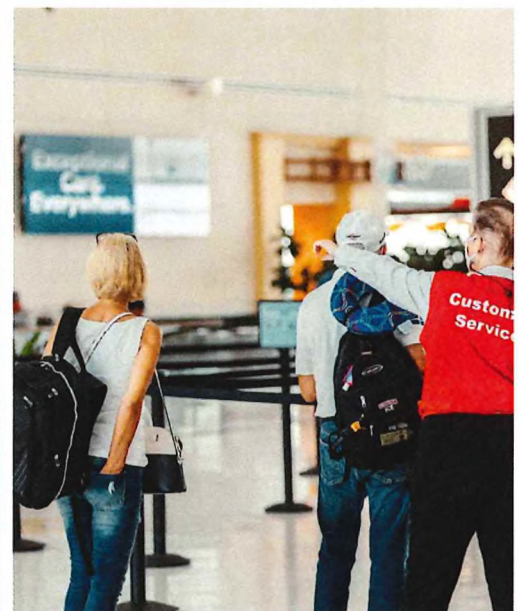
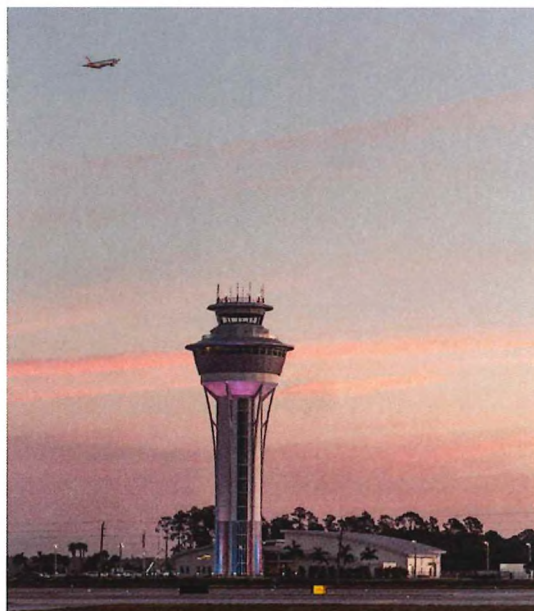


# Lee County Port Authority Rates & Fees Adopted Budget

Southwest Florida International Airport



Fiscal Year 2024-2025



# **LEE COUNTY PORT AUTHORITY**

## **RATES & FEES ADOPTED BUDGET**

**FISCAL YEAR 2024 - 2025**

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**Lee County Port Authority**  
**Adopted Proposed Budget Fiscal Year 2025**  
**Southwest Florida International Airport**  
**Summary of Revenues and Expenses for the Calculation of Airline Rates and Fees**

<u>Fiscal Year Ending</u>	Adopted Budget <u>2024</u>	Adopted Budget <u>2025</u>	Budget vs Budget <u>Variance</u>	Budget vs Budget <u>%</u>
Terminal Rental Revenue including Common Use	\$ 9,403,904	\$ 15,959,758	\$ 6,555,854	69 71%
Gate Area Revenue	7,963,610	8,680,240	716,630	9 00%
Baggage Makeup Revenue	7,783,215	6,527,021	(1,256,195)	-16 14%
Landing Fee Revenue	14,872,480	25,905,316	11,032,836	74 18%
Apron Fee Revenue	2,663,424	0	(2,663,424)	-100 00%
Joint Use Fee	0	19,847,137	19,847,137	100 00%
BHS Fee	0	5,444,365	5,444,365	100 00%
Non Signatory Revenue	86,643,807	99,932,491	13,288,684	15 34%
Passenger Facility Charges	3,295,826	19,726,946	16,431,120	498 54%
<b>Total Revenue</b>	<b>\$ 132,626,266</b>	<b>\$ 202,023,273</b>	<b>\$ 69,397,007</b>	<b>52 33%</b>
<u>Expenses</u>				
Personnel	\$ 48,575,322	\$ 53,159,941	\$ 4,584,619	9 44%
Operating	51,383,629	52,339,824	956,195	1 86%
Capital	2,985,743	5,363,695	2,377,952	79 64%
COVID Funding	(10,000,000)	-	10,000,000	-100 00%
<b>Total Expenses</b>	<b>\$ 92,944,694</b>	<b>\$ 110,863,460</b>	<b>\$ 17,918,766</b>	<b>19 28%</b>
<b>Net Revenue</b>	<b>\$ 39,681,572</b>	<b>\$ 91,159,813</b>	<b>\$ 51,478,241</b>	<b>129 73%</b>
Series 2015	1,671,675	1,671,250	(425)	0 0%
Series 2021 A	19,659,625	19,658,500	(1,125)	0 0%
Series 2021 B (Terminal Expansion Phase 1 PFC)	0	7,828,350	7,828,350	100 00%
Series 2021 B (Terminal Expansion Phase 1 GARB)	0	5,819,550	5,819,550	100 00%
Series 2024 A (Terminal Expansion Phase 2 PFC)	0	8,150,450	8,150,450	100 00%
Series 2024 B (Terminal Expansion Phase 2 GARB)	0	21,061,975	21,061,975	100 00%
Short Term Financing	880,000	1,165,500	285,500	32 4%
COVID Funding	-	-	-	0 0%
<b>Less Total Debt Service</b>	<b>\$ 22,211,300</b>	<b>\$ 65,355,575</b>	<b>\$ 43,144,275</b>	<b>194 24%</b>
<b>Net Funds Remaining</b>	<b>\$ 17,470,272</b>	<b>\$ 25,804,238</b>	<b>\$ 8,333,966</b>	<b>47 70%</b>
Less Working Capital Reserve	431,192	260,722	(170,470)	-39 53%
Less Airfield Project Amortization	307,243	404,166	96,923	31 55%
Less Ground Transportation Project Amortization	158,912	158,912	-	0 00%
Less Terminal Project Amortization	1,430,514	472,909	(957,605)	-66 94%
Less Aviation Project Amortization	302,129	688,040	385,911	127 73%
Less COVID Funding	10,000,000	-	(10,000,000)	100 00%
<b>Net Funds Remaining after Contribution &amp; Working Capital</b>	<b>\$ 4,840,282</b>	<b>\$ 23,819,489</b>	<b>\$ 18,979,207</b>	<b>392 11%</b>
LCPA Share 70% (Rebate/Shanng)	\$ 2,904,169	\$ 16,673,643	\$ 13,769,473	474 13%
Airline Share 30% (Rebate/Sharing)	\$ 1,936,113	\$ 7,145,847	\$ 5,209,734	269 08%
<u>Rates &amp; Statistics</u>				
Landing Fee	\$ 2 59	\$ 4 07	\$ 1 48	57 14%
Terminal Rental Rate	\$ 128 33	\$ 177 10	\$ 48 77	38 00%
BHS Fee	\$ -	\$ 0 94	\$ 0 94	100 00%
Joint Use Fee	\$ -	\$ 3 44	\$ 3 44	100 00%
Apron Fee Per Gate	\$ 147,968	\$ -	\$ (147,968)	-100 00%
Projected Average Cost Per Enplanement	\$ 8 10	\$ 12 47	\$ 4 37	53 94%
Total Passengers	10,098,383	11,456,079	1,357,696	13 44%
Total Landed Weight	5,742,270	6,364,943	622,673	10 84%

**Lee County Port Authority  
Southwest Florida International Airport  
Terminal Rental Rate  
Fiscal Year 2025**

<u>Fiscal Year Ending</u>	<u>Fiscal Year 2024</u>	<u>Fiscal Year 2025</u>
Terminal Investment Service	\$ 14,967,282	\$ 60,968,154
Terminal Operating Expenses	40,946,409	51,342,255
Terminal Expense Operating Reserve	851,465	2,598,961
Terminal Amortization	1,430,514	472,909
<b>Total Requirement</b>	<b>58,195,670</b>	<b>115,382,279</b>
<b>Less: PFC Revenues</b>	<b>3,295,826</b>	<b>17,971,346</b>
<b>Net Requirement</b>	<b>54,899,844</b>	<b>97,410,933</b>
<b>Total Rentable Space</b>	<b>427,798</b>	<b>550,029</b>
Signatory Airline Terminal Rental Rate	\$ 128.33	\$ 177.10
Extraordinary Coverage Requirement	\$ -	\$ -
Required Signatory Airline Terminal Rental Rate (1.25 Coverage)	\$ 128.33	\$ 177.10
Non Signatory Terminal Rental Rate (110%)	\$ 141.16	\$ 194.81
Signatory Gate Area charge	\$ 361,982	\$ 394,556
Signatory Airline Terminal Rental Space	194,961	142,835
Non Signatory Leased Airline Space	931	1,026
<b>Total Leased Airline Space</b>	<b>195,892</b>	<b>143,861</b>
Signatory Airline Terminal Rental Revenue	\$ 25,019,308	\$ 25,296,116
Non Signatory Terminal Rental Revenue	\$ 131,420	\$ 199,875
<b>Total Terminal Rental Revenue</b>	<b>\$ 25,150,728</b>	<b>\$ 25,495,992</b>

**Allocation of Leased Airline Space**

	<u>Fiscal Year 2025 Square Feet</u>	<u>Fiscal Year 2025 Revenue</u>
Signatory Airline Terminal Space Revenues:		
Exclusive Space	46,467	\$ 8,229,306
Gate Area Revenue	49,013	\$ 8,680,240
Baggage Make Up	36,855	\$ 6,527,021
Phase I Expansion	10,500	\$ 1,859,550
Sub Total	142,835	\$ 25,296,116
Non Signatory Airline Exclusive Space	1,026	\$ 199,875
<b>Total</b>	<b>143,861</b>	<b>\$ 25,495,992</b>

**Lee County Port Authority  
Southwest Florida International Airport  
Landing Fee Rate  
Fiscal Year 2025**

<u>Fiscal Year Ending</u>	<u>Fiscal Year 2024</u>	<u>Fiscal Year 2025</u>
Airfield Investment Service	\$ 4,919,795	\$ 10,374,712
Airfield Operating Expenses	14,092,188	20,200,612
Airfield Operating Expense Reserve	151,531	1,527,106
Airfield Amortization	307,243	404,166
<hr/>		
Total Requirement	\$ 19,470,757	\$ 32,506,595
Less: PFC Revenues		1,177,550
Less: Airfield Non Airline Revenue	4,600,280	5,414,183
<hr/>		
Net Requirement	\$ 14,870,477	\$ 25,914,862
Signatory Landed Weight	5,275,796	5,644,282
Non Signatory Landed Weight	466,474	720,661
Total Landed Weight	5,742,271	6,364,943
Landing Fee	\$ 2.59	\$ 4.07
Extraordinary Coverage Requirement	\$ -	\$ -
Required Landing Fee (1.25 Coverage)	\$ 2.59	\$ 4.07
Required Signatory Landing Fee Revenue	\$ 13,664,312	\$ 22,972,228
Non Signatory Landing Fee Revenue	\$ 1,208,168	\$ 2,933,088
<hr/>		
<b>Total Landing Fee Revenue</b>	<b>\$ 14,872,480</b>	<b>\$ 25,905,316</b>

**Lee County Port Authority  
Southwest Florida International Airport  
Joint Use Fee  
Fiscal Year 2025**

<u>Fiscal Year Ending</u>	<u>Fiscal Year 2024</u>	<u>Fiscal Year 2025</u>
Security Check Point		25,116
Percentage of Airline Passengers		0.90
Airline Security Check Point Space		22,604
Baggage Claim Area		73,922
Bag Screening Area		15,541
Total Joint Use Space		112,067
Signatory Terminal Rental Rate	\$	177.10
Total Joint Use Requirement	\$	19,847,137
<hr/>		
Enplaned Passengers		5,768,791
Joint Use Fee - Average Cost per Enplanement	\$	3.44
Non-Signatory Premium		110%
Non-Signatory Joint Use Fee	\$	3.78
Non-Signatory Enplanements		397,885
Non-Signatory Joint Use Revenues	\$	1,505,786
Signatory Joint Use Revenues	\$	18,341,350
Signatory Portion to be Allocated Equally 20%	\$	3,668,270
Signatory Portion to be Allocated Per Enplanement 80%	\$	14,673,080
<b>Total Joint Use Revenue</b>	<b>\$</b>	<b>19,847,137</b>

**Lee County Port Authority  
Southwest Florida International Airport  
Baggage Handling System Fee  
Fiscal Year 2025**

<u>Fiscal Year Ending</u>	<u>Fiscal Year 2024</u>	<u>Fiscal Year 2025</u>
BHS Investment Service		2,592,906
BHS Operating Expenses	\$ 2,965,000	\$ 3,336,607
BHS Operating Expense Reserve		92,902
BHS Amortization		0
<b>Total BHS Requirement</b>		<b>\$ 6,022,415</b>
Less:		
Pledged PFC Revenue (Terminal Expansion Phase II)		578,050
<b>Net Requirement</b>		<b>\$ 5,444,365</b>
<b>Total Enplaned Passengers</b>		<b>5,768,791</b>
<b>BHS Fee - Average Cost per Enplanement</b>		<b>\$ 0.94</b>
Non-Signatory Premium		110%
Non Signatory BHS Fee Per Enplanement		\$ 1.03
Non-Signatory Enplanements		397,885
Non-Signatory BHS Revenues		\$ 411,413
Signatory Enplanements		5,370,906
Signatory BHS Revenues		\$ 5,032,952
Signatory BHS Fee Per Enplanement		\$ 0.94
<b>Total BHS Revenues</b>		<b>\$ 5,444,365</b>

**Lee County Port Authority  
Southwest Florida International Airport  
Signatory Cost Per Enplanement  
Fiscal Year 2025**

	Fiscal Year <u>2024</u>	Fiscal Year <u>2025</u>	<u>Variance</u>	<u>% Variance</u>
Signatory Landing Fee Revenue	\$ 13,664,312	\$ 22,972,228	\$ 9,307,916	68.12%
Signatory BHS Revenue	-	5,032,952	5,032,952	100.00%
Signatory Preferential Space Revenue	25,019,308	25,296,116	276,808	1.11%
Signatory Joint Use Revenue	-	18,341,350	18,341,350	100.00%
Signatory Common Use Revenue		2,281,720	2,281,720	100.00%
Signatory Apron Revenues	2,663,424	-	(2,663,424)	-100.00%
Total Signatory Passenger Airline Revenue	\$ 41,347,044	\$ 73,924,367	\$ 32,577,323	78.79%
Less: Revenue Sharing	(1,936,113)	(7,145,847)	(5,209,734)	269.08%
Net Signatory Passenger Airline Revenue	\$ 39,410,931	\$ 66,778,520	\$ 27,367,589	69.44%
 Total Signatory Airline Enplanements	 4,867,706	 5,355,356	 487,650	 10.02%
 Gross Signatory Cost Per Enplanement	 \$ 8.49	 \$ 13.80	 \$ 5.31	 62.51%
 Signatory Cost Per Enplanement	 \$ 8.10	 \$ 12.47	 \$ 4.37	 54.01%

**Lee County Port Authority  
Southwest Florida International Airport  
Investment Service and Allocation to Cost Centers  
Fiscal Year 2025**

<u>Fiscal Year Ending</u>	<u>Fiscal Year 2025</u>
<u>Investment Service</u>	
Short Term Financing	\$ 1,165,500
Series 2024 A (PFC)	8,150,450
Series 2024 B (GARB)	21,061,975
Series 2021 A	19,658,500
Series 2021 B (PFC)	7,828,350
Series 2021 B (GARB)	5,819,550
Series 2015 Refunding	1,671,250
<b>Total Debt Service (Excluding PFC's)</b>	<b>65,355,575</b>
<hr/>	
Debt Service Coverage	16,338,894
<hr/>	
<b>Total Investment Service</b>	<b>\$ 81,694,469</b>

**Lee County Port Authority  
Southwest Florida International Airport  
Non Signatory Revenues  
Adopted Budget Fiscal Year 2025**

<u>Revenue Source</u>	<u>Total RSW</u>	<u>Airfield</u>	<u>BHS</u>	<u>Terminal</u>	<u>Ground Transportation</u>	<u>Aviation</u>	<u>Air Cargo</u>	<u>CHECK</u>
Investment Income	\$ 8,241,985	\$ 1,046,683	\$ 261,593	\$ 6,150,950	\$ 758,550	\$ 16,139	\$ 8,070	0 00
Fuel Systems	2,094,608	2,094,608						0 00
Fuel Flowage	475,909	475,909						0 00
Catering	571,429	571,429						0 00
Passenger Aircraft Parking	482,465	482,465						0 00
Utility Income	109,834	109,834						0 00
FBO Landing fees	156,219	156,219						0 00
Misc Revenue - Police	315,679	315,679						0 00
Misc Revenue - Maintenance	-	-						0 00
Misc Revenue	9,000	9,000						0 00
Misc Revenue DAS	102,375			102,375				0 00
Refund Prior Year	503	503						0 00
Discounts Taken	200	200						0 00
Late Fees	1,107	1,107						0 00
Misc Revenue - ARFF	3,120	3,120						0 00
Terminal Concessions	4,400,801			4,400,801				0 00
Restaurants	5,684,365			5,684,365				0 00
Terminal Space Rent	1,781,853			1,781,853				0 00
Advertising	510,250			510,250				0 00
Space Rent Commercial	823,359			823,359				0 00
STS Shared Tenant Services	24,203			24,203				0 00
Misc Revenue - Operations (Lost/Found)	3,645			3,645				0 00
Rental Cars	29,851,146				29,851,146			0 00
Parking Lot Fee	29,088,507				29,088,507			0 00
Building Rent RAC	1,933,344				1,933,344			0 00
Employee Parking	499,460				499,460			0 00
Taxi Permit Fees	1,462,319				1,462,319			0 00
Fuel Systems (RAC)	706,627				706,627			0 00
Fuel Flow Commerical Ft Myers Plaza	30,967				30,967			0 00
Off Airport Parking	260,503				260,503			0 00
Off Airport Rental Cars	806,202				806,202			0 00
Rental Car Peer to Peer Sharing	522,671				522,671			0 00
Courtesy Permit/Trip	273,256				273,256			0 00
Charter Bus Fees	19,446				19,446			0 00
Provider Permits	46,056				46,056			0 00
Land Rent Commercial	3,163,903				250,910	2,912,993		0 00
Privilege Fee	2,668,723				18,307	2,650,416		0 00
CRDC & Amortized Building Fee	1,501,700					1,501,700		0 00
Bldg Rent RAC Service Facility	398,527					398,527		0 00
Cell Phone Tower Charges	157,607					157,607		0 00
Misc Revenue - Airport	103,774	103,774				-		0 00
Cargo Ramp User Fee	291,018	43,653					247,365	0 00
Commercial Cargo Bldg Rental	196,523						196,523	0 00
Thrd Party Cargo Fees	157,303						157,303	0 00
Passenger Facility Charge	19,726,946	1,177,550	578,050	17,971,346				0 00
Total	119,659,437							
Less PFC'S	(19,726,946)							
<b>Total</b>	<b>\$ 99,932,491</b>	<b>\$ 5,414,183</b>	<b>\$ 261,593</b>	<b>\$ 19,481,801</b>	<b>\$ 66,528,271</b>	<b>\$ 7,637,382</b>	<b>\$ 609,261</b>	<b>-</b>

**Lee County Port Authority  
Southwest Florida International Airport  
Distribution of Operating Expenditures  
Fiscal Year 2025**

	<b>Airport Total</b>	<b>Airfield</b>	<b>Terminal</b>	<b>Ground Transportation</b>	<b>Aviation</b>	<b>Non Aviation</b>	<b>Air Cargo</b>	<b>BHS</b>
<b><u>Personnel Expenditures</u></b>								
Salaries & Wages	\$ 34,672,931	\$ 8,903,375	\$ 15,220,534	\$ 7,999,263	\$ 754,410	\$ 796,429	\$ 837,513	161,407
Employee Benefits	18,487,010	4,743,192	8,268,801	4,191,411	382,793	400,772	424,342	75,700
<b>Total</b>	<b><u>53,159,941</u></b>	<b><u>13,646,567</u></b>	<b><u>23,489,335</u></b>	<b><u>12,190,674</u></b>	<b><u>1,137,203</u></b>	<b><u>1,197,201</u></b>	<b><u>1,261,854</u></b>	<b><u>237,107</u></b>
<b><u>Operating Expenditures</u></b>								
Contractual Services, Materials & Supplies	35,149,499	4,071,658	14,520,019	11,254,836 0	1,837,528	242,396	358,562	2,864,500
Utilities	6,824,199	310,293	4,910,586	1,426,810	128,976	18,518	29,016	0
Repairs & Maintenance	3,553,129	540,667	1,176,178	1,315,008	65,238	65,202	155,837	235,000
Insurance	3,981,200	39,812	3,344,208	557,368	0	0	39,812	0
Other	8,195,492	1,591,615	3,901,929	2,273,815	132,366	129,662	166,104	0
<b>Total</b>	<b><u>57,703,519</u></b>	<b><u>6,554,045</u></b>	<b><u>27,852,920</u></b>	<b><u>16,827,837</u></b>	<b><u>2,164,108</u></b>	<b><u>455,778</u></b>	<b><u>749,332</u></b>	<b><u>3,099,500</u></b>
<b>Grand Total</b>	<b><u>\$ 110,863,460</u></b>	<b><u>\$ 20,200,612</u></b>	<b><u>\$ 51,342,255</u></b>	<b><u>\$ 29,018,510</u></b>	<b><u>\$ 3,301,311</u></b>	<b><u>\$ 1,652,979</u></b>	<b><u>\$ 2,011,186</u></b>	<b><u>\$3,336,607</u></b>

**LEE COUNTY PORT AUTHORITY  
ENPLANED PASSENGERS  
FISCAL YEAR 2025**

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
American	53,991	73,729	70,545	78,783	68,414	95,702	71,265	60,375	60,220	61,310	53,409	41,769	789,512
Delta	72,011	95,093	105,171	114,103	104,633	134,876	122,765	122,110	105,632	109,452	100,094	79,161	1,265,101
Frontier	22,504	45,295	57,754	60,881	51,533	80,646	40,338	40,385	33,746	35,203	27,562	19,845	515,692
JetBlue	32,737	44,815	41,858	44,722	46,079	76,461	73,503	55,445	30,978	29,628	29,554	25,935	531,715
Southwest	66,718	85,754	84,113	85,333	87,026	125,891	98,100	74,154	62,159	64,527	51,853	49,463	935,091
Spirit	18,830	33,195	42,667	41,607	49,007	66,352	53,551	19,609	17,925	19,350	15,423	10,984	388,500
Sun Country	10,255	14,512	18,999	20,658	25,070	38,549	22,419	8,315	5,307	5,499	5,326	4,084	178,993
United	56,556	66,702	69,146	74,006	79,442	91,647	94,986	57,395	47,532	46,626	35,459	31,255	750,752
<b>Sub-Total</b>	<b>333,602</b>	<b>459,095</b>	<b>490,253</b>	<b>520,093</b>	<b>511,204</b>	<b>710,124</b>	<b>576,927</b>	<b>437,788</b>	<b>363,499</b>	<b>371,595</b>	<b>318,680</b>	<b>262,496</b>	<b>5,355,356</b>
<b><u>Affiliates</u></b>													
Mesa - United	0	0	0	0	534	1,411	0	0	0	0	0	0	1,945
Envoy - American	0	572	548	1,264	559	572	605	303	0	0	0	0	4,423
Republic - Delta	0	0	548	641	671	286	182	121	0	0	0	0	2,449
Republic - United	379	491	1,229	1,369	957	1,203	789	0	0	0	0	0	6,417
PSA Airlines - AA	0	0	122	194	0	0	0	0	0	0	0	0	316
<b>Sub-Total</b>	<b>379</b>	<b>1,063</b>	<b>2,447</b>	<b>3,468</b>	<b>2,721</b>	<b>3,472</b>	<b>1,576</b>	<b>424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,550</b>
<b><u>Other Scheduled Carriers</u></b>													
Alaska	1,660	2,699	2,700	3,224	2,982	3,395	2,981	2,297	1,525	1,007	1,007	1,007	26,484
Breeze Airlines	5,007	14,159	17,270	19,271	18,701	21,096	17,491	11,360	9,013	7,691	6,544	6,457	154,060
Avelo	3,398	6,663	6,810	8,314	9,082	9,801	8,933	5,128	3,310	2,956	2,719	2,719	69,833
<b>Sub-Total</b>	<b>10,065</b>	<b>23,521</b>	<b>26,780</b>	<b>30,809</b>	<b>30,765</b>	<b>34,292</b>	<b>29,405</b>	<b>18,785</b>	<b>13,848</b>	<b>11,654</b>	<b>10,270</b>	<b>10,183</b>	<b>250,377</b>
<b><u>International</u></b>													
Air Canada	2,037	7,203	7,939	9,205	9,274	12,264	11,323	1,399	1,281	1,107	1,237	1,177	65,446
Eurowings-Discover	1,673	1,964	1,930	2,223	1,773	2,837	2,557	2,442	2,345	2,308	2,216	2,216	26,484
Porter	0	1,340	2,139	2,365	2,358	2,500	2,379	0	0	0	0	0	13,081
Westjet	1,902	4,182	5,848	5,463	5,411	5,520	3,960	2,937	2,005	1,953	1,940	1,376	42,497
<b>Sub-Total</b>	<b>5,612</b>	<b>14,689</b>	<b>17,856</b>	<b>19,256</b>	<b>18,816</b>	<b>23,121</b>	<b>20,219</b>	<b>6,778</b>	<b>5,631</b>	<b>5,368</b>	<b>5,393</b>	<b>4,769</b>	<b>147,508</b>
<b>TOTAL</b>	<b>349,658</b>	<b>498,368</b>	<b>537,336</b>	<b>573,626</b>	<b>563,506</b>	<b>771,009</b>	<b>628,127</b>	<b>463,775</b>	<b>382,978</b>	<b>388,617</b>	<b>334,343</b>	<b>277,448</b>	<b>5,768,791</b>

**LEE COUNTY PORT AUTHORITY  
TOTAL PASSENGERS  
FISCAL YEAR 2025**

<u>Signatory Airlines</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
American	114,874	146,287	146,969	154,356	142,529	189,509	131,972	114,260	118,544	120,121	104,642	85,243	1,569,306
Delta	153,215	188,677	219,107	223,556	217,986	267,081	227,342	231,094	207,937	214,444	196,109	161,553	2,508,101
Frontier	47,881	89,871	120,321	119,281	107,361	159,696	74,700	76,429	66,430	68,971	54,001	40,500	1,025,442
JetBlue	69,653	88,919	87,204	87,621	95,998	151,408	136,116	104,930	60,980	58,049	57,903	52,929	1,051,710
Southwest	141,953	170,146	175,235	167,188	181,304	249,290	181,666	140,337	122,361	126,425	101,593	100,945	1,858,443
Spirit	40,064	65,864	88,889	81,518	102,097	131,391	99,169	37,110	35,285	37,911	30,217	22,416	771,931
Sun Country	21,819	28,794	39,582	40,474	52,229	76,335	41,516	15,736	10,447	10,774	10,435	8,334	356,475
United	120,331	132,345	144,055	144,997	165,505	181,479	175,900	108,620	93,567	91,352	69,473	63,786	1,491,410
<b>Sub-Total</b>	<b>709,790</b>	<b>910,903</b>	<b>1,021,362</b>	<b>1,018,991</b>	<b>1,065,009</b>	<b>1,406,189</b>	<b>1,068,381</b>	<b>828,516</b>	<b>715,551</b>	<b>728,047</b>	<b>624,373</b>	<b>535,706</b>	<b>10,632,818</b>
<b><u>Affiliates</u></b>													
Mesa - United	0	0	0	0	1,089	2,817	0	0	0	0	0	0	3,906
Envoy - American	0	1,141	1,141	2,476	1,141	1,141	1,141	571	0	0	0	0	8,752
Republic - Delta	0	0	1,141	1,255	1,369	571	343	229	0	0	0	0	4,908
Republic - United	790	980	2,561	2,682	1,953	2,401	1,489	0	0	0	0	0	12,856
PSA Airlines - AA	0	0	254	380	0	0	0	0	0	0	0	0	634
<b>Sub-Total</b>	<b>790</b>	<b>2,121</b>	<b>5,097</b>	<b>6,793</b>	<b>5,552</b>	<b>6,930</b>	<b>2,973</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,056</b>
<b><u>Other Scheduled Carriers</u></b>													
Alaska	3,459	5,387	5,625	6,316	6,085	6,777	5,624	4,334	3,044	2,010	2,010	2,010	52,681
Breeze Airlines	10,431	28,262	35,979	38,465	38,165	42,108	33,002	21,434	17,991	15,352	13,062	12,888	307,139
Avelo	7,079	13,300	14,187	16,289	18,534	19,563	16,855	9,675	6,607	5,900	5,427	5,427	138,843
<b>Sub-Total</b>	<b>20,969</b>	<b>46,949</b>	<b>55,791</b>	<b>61,070</b>	<b>62,784</b>	<b>68,448</b>	<b>55,481</b>	<b>35,443</b>	<b>27,642</b>	<b>23,262</b>	<b>20,499</b>	<b>20,325</b>	<b>498,663</b>
<b><u>International</u></b>													
Air Canada	4,244	14,377	16,539	18,035	18,926	24,479	21,364	2,640	2,537	2,209	2,469	2,349	130,168
Eurowings-Discover	3,485	3,920	4,021	4,356	3,619	5,663	4,825	4,607	4,644	4,607	4,423	4,423	52,593
Porter	0	2,674	4,456	4,634	4,812	4,990	4,456	0	0	0	0	0	26,022
Westjet	3,963	8,347	12,183	10,703	11,043	11,018	7,472	5,542	3,971	3,899	3,872	2,746	84,759
<b>Sub-Total</b>	<b>11,692</b>	<b>29,318</b>	<b>37,199</b>	<b>37,728</b>	<b>38,400</b>	<b>46,150</b>	<b>38,117</b>	<b>12,789</b>	<b>11,152</b>	<b>10,715</b>	<b>10,764</b>	<b>9,518</b>	<b>293,542</b>
<b>TOTAL</b>	<b>743,241</b>	<b>989,291</b>	<b>1,119,449</b>	<b>1,124,582</b>	<b>1,171,745</b>	<b>1,527,717</b>	<b>1,164,952</b>	<b>877,548</b>	<b>754,345</b>	<b>762,024</b>	<b>655,636</b>	<b>565,549</b>	<b>11,456,079</b>

**Lee County Port Authority  
Landed Weight (X1000)  
Fiscal Year 2025**

	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>TOTAL BUDGET</u>
<b><u>Signatory Airlines</u></b>													
American	59,763.5	76,382.8	78,507.0	89,248.2	74,278.4	97,118.2	74,670.7	64,577.1	62,971.4	63,846.7	59,189.2	47,872.7	848,425.9
Delta	86,453.1	99,722.1	122,992.1	126,977.5	103,895.3	135,031.4	120,700.5	122,855.0	117,457.8	121,139.8	110,848.7	90,722.8	1,358,796.1
Frontier	20,571.3	38,816.7	61,279.6	60,651.3	54,608.4	68,548.2	33,783.6	33,699.0	31,952.9	33,175.2	29,101.0	22,227.0	488,414.2
JetBlue	36,112.4	47,559.9	46,783.5	44,928.9	49,020.1	75,325.1	72,911.3	55,211.5	33,862.5	31,470.4	32,320.9	32,299.6	557,806.1
Southwest	77,430.0	82,400.0	92,985.0	96,838.0	92,628.0	122,900.0	88,678.0	77,356.0	67,322.0	69,852.0	56,420.0	57,392.0	982,201.0
Spirit Airlines	19,728.6	34,036.3	50,808.9	49,622.8	57,456.9	67,284.0	55,300.8	20,607.3	18,293.6	19,830.6	15,842.9	12,263.3	421,076.0
Sun Country	10,094.7	12,581.8	19,457.9	18,726.4	22,822.8	31,600.8	18,141.2	6,876.1	4,681.6	4,827.9	4,827.9	4,096.4	158,735.5
United	63,483.0	69,054.7	87,106.6	87,010.7	93,337.2	102,291.5	93,470.7	63,210.4	47,893.0	46,858.9	36,776.4	38,334.1	828,827.2
<b>Sub Total</b>	<b>373,636.6</b>	<b>460,554.3</b>	<b>559,920.6</b>	<b>574,003.8</b>	<b>548,047.1</b>	<b>700,099.2</b>	<b>557,656.8</b>	<b>444,392.4</b>	<b>384,434.8</b>	<b>391,001.5</b>	<b>345,327.0</b>	<b>305,207.9</b>	<b>5,644,282.0</b>
<b><u>Affiliates</u></b>													
Mesa - United	0.0	0.0	0.0	0.0	599.7	1,649.1	0.0	0.0	0.0	0.0	0.0	0.0	2,248.8
Envoy - American	0.0	749.5	749.5	1,643.6	749.5	749.5	749.5	374.8	0.0	0.0	0.0	0.0	5,765.9
Republic - Delta	0.0	0.0	749.6	824.6	899.5	374.8	224.9	150.0	0.0	0.0	0.0	0.0	3,223.4
Republic - United	439.2	581.2	1,521.2	1,593.6	1,159.7	1,521.2	942.8	0.0	0.0	0.0	0.0	0.0	7,758.9
PSA Airlines -AA	0.0	0.0	147.0	220.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	367.5
<b>Sub-Total</b>	<b>439.2</b>	<b>1,330.7</b>	<b>3,167.3</b>	<b>4,282.3</b>	<b>3,408.4</b>	<b>4,294.6</b>	<b>1,917.2</b>	<b>524.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19,364.5</b>
<b><u>Other Scheduled Carriers</u></b>													
Alaska	2,160.0	3,351.9	3,434.0	3,866.0	3,722.0	4,154.0	3,434.0	2,647.5	1,861.0	1,231.8	1,231.8	1,231.8	32,325.8
Breeze Airlines	7,122.5	18,837.5	24,794.5	25,713.0	25,960.0	28,062.0	22,075.0	14,290.0	12,715.0	11,007.5	9,712.5	9,583.0	209,872.5
Avelo	3,840.0	7,941.0	8,187.0	8,581.0	9,211.0	9,728.0	9,093.0	5,243.0	3,584.0	3,200.0	2,944.0	2,944.0	74,496.0
<b>Sub Total</b>	<b>13,122.5</b>	<b>30,130.4</b>	<b>36,415.5</b>	<b>38,160.0</b>	<b>38,893.0</b>	<b>41,944.0</b>	<b>34,602.0</b>	<b>22,180.5</b>	<b>18,160.0</b>	<b>15,439.3</b>	<b>13,888.3</b>	<b>13,758.8</b>	<b>316,694.3</b>
<b><u>International</u></b>													
Air Canada	2,779.3	8,082.7	10,436.9	11,289.8	10,816.4	16,994.8	13,347.8	1,657.9	1,546.5	1,395.5	1,587.5	1,517.1	81,452.2
Eurowings - Discover	3,291.0	3,713.0	4,120.0	4,115.0	3,708.0	5,361.0	4,944.0	4,530.0	4,534.0	4,533.0	4,531.0	4,532.0	51,912.0
Porter	0.0	1,777.5	2,962.5	3,081.0	3,199.5	3,318.0	2,962.5	0.0	0.0	0.0	0.0	0.0	17,301.0
Westjet	2,238.2	5,741.8	6,800.5	6,001.2	6,190.9	6,198.7	4,218.0	3,164.2	2,242.7	2,208.5	2,199.8	1,553.8	48,758.3
<b>Sub Total</b>	<b>8,308.5</b>	<b>19,315.0</b>	<b>24,319.9</b>	<b>24,487.0</b>	<b>23,914.8</b>	<b>31,872.5</b>	<b>25,472.3</b>	<b>9,352.1</b>	<b>8,323.2</b>	<b>8,137.0</b>	<b>8,318.3</b>	<b>7,602.9</b>	<b>199,423.5</b>
<b><u>Cargo</u></b>													
Federal Express	6,370.0	6,678.6	8,111.0	6,987.2	6,480.6	7,406.4	7,097.8	6,797.2	6,678.6	6,457.4	6,480.6	5,863.4	81,408.8
UPS	7,560.0	8,190.0	9,671.5	8,090.0	8,406.0	8,193.0	8,141.0	8,190.0	8,515.5	8,716.0	8,190.0	7,974.4	99,837.4
Western Global	0.0	1,966.0	1,966.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,932.0
<b>Sub Total</b>	<b>13,930.0</b>	<b>16,834.6</b>	<b>19,748.5</b>	<b>15,077.2</b>	<b>14,886.6</b>	<b>15,599.4</b>	<b>15,238.8</b>	<b>14,987.2</b>	<b>15,194.1</b>	<b>15,173.4</b>	<b>14,670.6</b>	<b>13,837.8</b>	<b>185,178.2</b>
<b>Total</b>	<b>409,436.8</b>	<b>528,165.0</b>	<b>643,571.8</b>	<b>656,010.3</b>	<b>629,149.9</b>	<b>793,809.7</b>	<b>634,887.1</b>	<b>491,437.0</b>	<b>426,112.1</b>	<b>429,751.2</b>	<b>382,204.2</b>	<b>340,407.4</b>	<b>6,364,942.5</b>