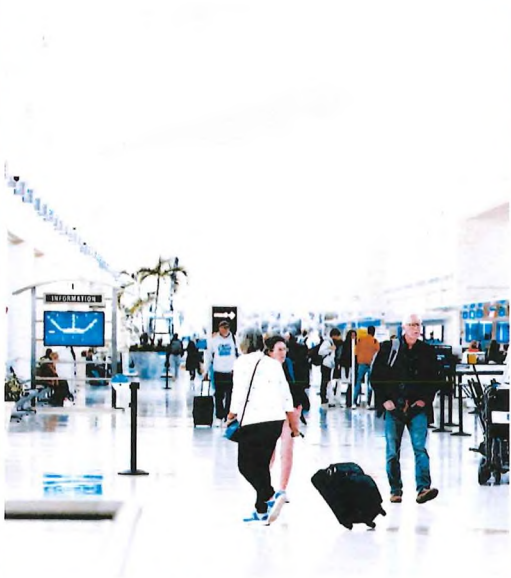


# Lee County Port Authority Rates & Fees Adopted Budget

Southwest Florida International Airport



Fiscal Year 2025-2026



# **LEE COUNTY PORT AUTHORITY**

## **RATES & FEES ADOPTED BUDGET**

**FISCAL YEAR 2025 - 2026**

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**Lee County Port Authority**  
**Adopted Budget Fiscal Year 2026**  
**Southwest Florida International Airport**  
**Summary of Revenues and Expenses for the Calculation of Airline Rates and Fees**

<u>Fiscal Year Ending</u>	Adopted Budget <u>2025</u>	Adopted Budget <u>2026</u>	Budget vs. Budget <u>Variance</u>	Budget vs. Budget <u>%</u>
Terminal Rental Revenue including Common Use	\$ 15,959,758	\$ 16,243,990	\$ 284,232	1.78%
Gate Area Revenue	8,680,240	10,147,719	1,467,479	16.91%
Baggage Makeup Revenue	6,527,021	8,054,397	1,527,376	23.40%
Landing Fee Revenue	25,905,316	26,229,249	323,933	1.25%
Joint Use Fee	19,847,137	24,515,864	4,668,727	23.52%
BHS Fee	5,444,365	7,556,101	2,111,736	38.79%
Non Signatory Revenue	99,932,491	99,929,236	(3,255)	0.00%
Passenger Facility Charges	19,726,946	20,590,848	863,902	4.38%
Federal Inspection Service Fees	-	71,756	71,756	100.00%
<b>Total Revenue</b>	<b>\$ 202,023,274</b>	<b>\$ 213,339,160</b>	<b>\$ 11,315,886</b>	<b>5.60%</b>
<b>Expenses</b>				
Personnel	\$ 53,159,941	\$ 55,890,063	\$ 2,730,122	5.14%
Operating	57,703,516	57,571,192	(132,324)	-0.23%
<b>Total Expenses</b>	<b>\$ 110,863,457</b>	<b>\$ 113,461,255</b>	<b>\$ 2,597,798</b>	<b>2.34%</b>
<b>Net Revenue</b>	<b>\$ 91,159,817</b>	<b>\$ 99,877,905</b>	<b>\$ 8,718,088</b>	<b>9.56%</b>
Short Term Financing	1,165,500	1,250,000	84,500	7.3%
Series 2026 (Concourse E GARB)	-	11,593,538	11,593,538	100.0%
Series 2024 A (Terminal Expansion Phase 2 PFC)	8,150,450	9,086,388	935,938	11.5%
Series 2024 B (Terminal Expansion Phase 2 GARB)	21,061,975	18,172,488	(2,889,488)	-13.7%
Series 2021 A	19,658,500	19,659,500	1,000	0.0%
Series 2021 B (Terminal Expansion Phase 1 PFC)	7,828,350	7,829,100	750	0.0%
Series 2021 B (Terminal Expansion Phase 1 GARB)	5,819,550	5,819,550	-	0.0%
Series 2015	1,671,250	1,671,250	-	0.0%
<b>Less Total Debt Service</b>	<b>\$ 65,355,575</b>	<b>\$ 75,081,813</b>	<b>\$ 9,726,238</b>	<b>14.88%</b>
<b>Net Funds Remaining</b>	<b>\$ 25,804,242</b>	<b>\$ 24,796,092</b>	<b>\$ (1,008,150)</b>	<b>-3.91%</b>
Less Working Capital Reserve	260,722	133,064	(127,658)	-48.96%
Less Airfield Project Amortization	404,166	243,630	(160,536)	-39.72%
Less Ground Transportation Project Amortization	158,912	204,761	45,849	28.85%
Less Terminal Project Amortization	472,909	235,892	(237,017)	-50.12%
Less Aviation Project Amortization	688,040	688,040	-	0.00%
<b>Net Funds Remaining after Contribution &amp; Working Capital</b>	<b>\$ 23,819,493</b>	<b>\$ 23,290,705</b>	<b>\$ (528,788)</b>	<b>-2.22%</b>
LCPA Share 70% (Rebate/Sharing)	\$ 16,673,645	\$ 16,303,494	\$ (370,151)	-2.22%
Airline Share 30% (Rebate/Sharing)	\$ 7,145,848	\$ 6,987,212	\$ (158,636)	-2.22%

**Rates & Statistics:**

Landing Fee	\$ 4.07	\$ 4.18	\$ 0.11	2.70%
Terminal Rental Rate	\$ 177.10	\$ 218.54	\$ 41.44	23.40%
BHS Fee	\$ 0.94	\$ 1.30	\$ 0.36	38.30%
Joint Use Fee	\$ 3.44	\$ 4.27	\$ 0.83	23.99%
Projected Average Cost Per Enplanement	\$ 12.47	\$ 14.03	\$ 1.56	12.50%
Total Passengers	11,456,079	11,415,521	(40,558)	-0.35%
Total Landed Weight	6,364,943	6,274,940	(90,003)	-1.41%

**Lee County Port Authority  
Southwest Florida International Airport  
Terminal Rental Rate  
Fiscal Year 2026**

<u>Fiscal Year Ending</u>	<u>Fiscal Year 2025</u>	<u>Fiscal Year 2026</u>
Terminal Investment Service	\$ 60,968,154	\$ 68,602,992
Terminal Operating Expenses	51,342,255	52,742,178
Terminal Expense Operating Reserve	2,598,961	349,981
Terminal Amortization	472,909	235,892
<b>Total Requirement</b>	<b>115,382,279</b>	<b>121,931,042</b>
<b>Less: PFC Revenues</b>	<b>17,971,346</b>	<b>18,231,485</b>
<b>Net Requirement</b>	<b>97,410,933</b>	<b>103,699,557</b>
Total Rentable Space	550,029	474,029
Total Leased Space	-	232,439
<b>Net Requirement</b>	<b>97,410,933</b>	<b>50,848,453</b>
Signatory Airline Terminal Rental Rate	\$ 177.10	\$ 218.76
Extraordinary Coverage Requirement	\$ -	0
<b>Adjusted Net Requirement</b>	<b>\$ 97,410,933</b>	<b>\$ 50,848,453</b>
Required Signatory Airline Terminal Rental Rate (1.40 Coverage)	\$ 177.10	\$ 218.76
Adjusted Signatory Rate	\$ 177.10	\$ 218.54
Non Signatory Terminal Rental Rate (110%)	\$ 194.81	\$ 240.40
Signatory Gate Area charge	\$ 394,556	\$ 563,762
Signatory Airline Terminal Rental Space	142,835	119,176
Non Signatory Leased Airline Space	1,026	1,196
<b>Total Leased Airline Space</b>	<b>143,861</b>	<b>120,372</b>
Signatory Airline Terminal Rental Revenue	\$ 25,296,116	\$ 26,045,073
Non Signatory Terminal Rental Revenue	\$ 199,875	\$ 287,515
<b>Total Terminal Rental Revenue</b>	<b>\$ 25,495,992</b>	<b>\$ 26,332,588</b>

**Allocation of Leased Airline Space**

	<u>Fiscal Year 2026 Square Feet</u>	<u>Fiscal Year 2026 Revenue</u>
Signatory Airline Terminal Space Revenues:		
Exclusive/Preferential Space	35,888	\$ 7,842,957
Gate Area Revenue	46,434	\$ 10,147,719
Baggage Make Up	36,855	\$ 8,054,397
Sub Total	119,176	\$ 26,045,073
Non Signatory Airline Exclusive Space	1,196	\$ 287,515
<b>Total</b>	<b>120,372</b>	<b>\$ 26,332,588</b>

**Lee County Port Authority  
Southwest Florida International Airport  
Landing Fee Rate  
Fiscal Year 2026**

<u>Fiscal Year Ending</u>	<u>Fiscal Year 2025</u>	<u>Fiscal Year 2026</u>
Airfield Investment Service	\$ 10,374,712	\$ 12,618,354
Airfield Operating Expenses	20,200,612	20,658,943
Airfield Operating Expense Reserve	1,527,106	114,583
Airfield Amortization	404,166	243,630
<hr/>		
Total Requirement	\$ 32,506,596	\$ 33,635,511
Less: PFC Revenues	1,177,550	1,447,888
Less: Airfield Non Airline Revenue	5,414,183	5,981,180
<hr/>		
Net Requirement	\$ 25,914,863	\$ 26,206,443
Signatory Landed Weight	5,644,282	5,429,882
Non Signatory Landed Weight	720,661	845,058
Total Landed Weight	6,364,944	6,274,940
Landing Fee	\$ 4.07	\$ 4.18
Extraordinary Coverage Requirement	\$ -	\$ -
Required Landing Fee (1.25 Coverage)	\$ 4.07	\$ 4.18
Required Signatory Landing Fee Revenue	\$ 22,972,228	\$ 22,696,908
Non Signatory Landing Fee Revenue	\$ 2,933,088	\$ 3,532,340
<hr/>		
<b>Total Landing Fee Revenue</b>	<b>\$ 25,905,316</b>	<b>\$ 26,229,249</b>

**Lee County Port Authority  
Southwest Florida International Airport  
Joint Use Fee  
Fiscal Year 2026**

<u>Fiscal Year Ending</u>	<u>Fiscal Year 2025</u>	<u>Fiscal Year 2026</u>
Security Check Point	25,116	25,116
Percentage of Airline Passengers	0.90	0.90
Airline Security Check Point Space	22,604	22,604
Baggage Claim Area	73,922	73,922
Bag Screening Area	15,541	15,541
Total Joint Use Space	112,067	112,067
Signatory Terminal Rental Rate	\$ 177.10	\$ 218.76
Total Joint Use Requirement	<b>\$19,847,137</b>	<b>\$ 24,515,864</b>
Enplaned Passengers	5,768,791	5,747,690
Joint Use Fee - Average Cost per Enplanement	\$ 3.44	\$ 4.27
Non-Signatory Premium	110%	110%
Non-Signatory Joint Use Fee	\$ 3.78	\$ 4.69
Non-Signatory Enplanements	397,885	574,884
Non-Signatory Joint Use Revenues	\$ 1,505,786	\$ 2,697,285
Signatory Joint Use Revenues	\$18,341,350	\$ 21,818,580
Signatory Portion to be Allocated Equally 20%	\$ 3,668,270	\$ 4,363,716
Signatory Portion to be Allocated Per Enplanement 80%	\$14,673,080	\$ 17,454,864
<b>Total Joint Use Revenue</b>	<b>\$19,847,136</b>	<b>\$ 24,515,864</b>

**Lee County Port Authority  
Southwest Florida International Airport  
Baggage Handling System Fee  
Fiscal Year 2026**

<u>Fiscal Year Ending</u>	<u>Fiscal Year 2025</u>	<u>Fiscal Year 2026</u>
BHS Investment Service	2,592,906	4,871,859
BHS Operating Expenses	\$ 3,336,607	\$ 3,543,895
BHS Operating Expense Reserve	92,902	51,822
BHS Amortization	0	0
<b>Total BHS Requirement</b>	<b>\$ 6,022,415</b>	<b>\$ 8,467,576</b>
Less:		
Pledged PFC Revenue (Terminal Expansion Phase II)	578,050	911,475
<b>Net Requirement</b>	<b>\$ 5,444,365</b>	<b>\$ 7,556,101</b>
Total Enplaned Passengers	5,768,791	5,747,690
BHS Fee - Average Cost per Enplanement	\$ 0.94	\$ 1.31
Non-Signatory Premium	110%	110%
Non Signatory BHS Fee Per Enplanement	\$ 1.03	\$ 1.45
Non-Signatory Enplanements	397,885	574,884
Non-Signatory BHS Revenues	\$ 411,413	\$ 831,337
Signatory Enplanements	5,370,906	5,172,806
Signatory BHS Revenues	\$ 5,032,952	\$ 6,724,764
Signatory BHS Fee Per Enplanement	\$ 0.94	\$ 1.30
<b>Total BHS Revenues</b>	<b>\$ 5,444,365</b>	<b>\$ 7,556,101</b>

**Lee County Port Authority  
Southwest Florida International Airport  
Signatory Cost Per Enplanement  
Fiscal Year 2026**

	Fiscal Year <u>2025</u>	Fiscal Year <u>2026</u>	<u>Variance</u>	<u>% Variance</u>
Signatory Landing Fee Revenue	\$ 22,972,228	\$ 22,696,908	\$ (275,320)	-1.20%
Signatory BHS Revenue	5,032,952	6,724,764	1,691,812	33.61%
Signatory Preferential Space Revenue	25,296,116	26,045,073	748,957	2.96%
Signatory Joint Use Revenue	18,341,350	21,818,580	3,477,230	18.96%
Signatory Common Use Revenue	2,281,720	2,272,645	(9,075)	-0.40%
<b>Total Signatory Passenger Airline Revenue</b>	<b>\$ 73,924,366</b>	<b>\$ 79,557,970</b>	<b>\$ 5,633,604</b>	<b>7.62%</b>
Less: Revenue Sharing	(7,145,847)	(6,987,212)	158,635	-2.22%
<b>Net Signatory Passenger Airline Revenue</b>	<b>\$ 66,778,519</b>	<b>\$ 72,570,758</b>	<b>\$ 5,792,239</b>	<b>8.67%</b>
Total Signatory Airline Enplanements	5,355,356	5,172,806	(182,550)	-3.41%
Gross Signatory Cost Per Enplanement	\$ 13.80	\$ 15.38	\$ 1.58	11.42%
Signatory Cost Per Enplanement	\$ 12.47	\$ 14.03	\$ 1.56	12.51%

**Lee County Port Authority**  
**Southwest Florida International Airport**  
**Investment Service and Allocation to Cost Centers**  
**Fiscal Year 2026**

<u>Fiscal Year Ending</u>	<b>Budget <u>2026</u></b>
<u>Investment Service</u>	
Short Term Financing	\$ 1,250,000
Series 2026	11,593,538
Series 2024 A (PFC)	9,086,388
Series 2024 B (GARB)	18,172,488
Series 2021 A	19,659,500
Series 2021 B (PFC)	7,829,100
Series 2021 B (GARB)	5,819,550
Series 2015 Refunding	1,671,250
<b>Total Debt Service</b>	<b>75,081,813</b>
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Debt Service Coverage	18,770,453
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<b>Total Investment Service</b>	<b>\$ 93,852,266</b>

**Lee County Port Authority  
Southwest Florida International Airport  
Non Signatory Revenues  
Adopted Budget Fiscal Year 2026**

<u>Revenue Source</u>	<u>Total RSW</u>	<u>Airfield</u>	<u>BHS</u>	<u>Terminal</u>	<u>Ground Transportation</u>	<u>Aviation</u>	<u>Air Cargo</u>
Investment Income	\$ 12,131,550	\$ 1,631,076	\$ 629,747	\$ 8,867,773	\$ 971,934	\$ 20,679	\$ 10,340
Fuel Systems	2,157,908	2,157,908					
Fuel Flowage	472,160	472,160					
Catering	535,008	535,008					
Pax Aircraft Parking - SIG	433,080	433,080					
Pax Aircraft Parking - NonSIG	78,139	78,139					
Utility Income	97,168	97,168					
FBO Landing fees	199,625	199,625					
Misc Revenue - Police	279,092	279,092					
Misc Revenue	17,310	17,310					
Misc Revenue DAS	106,096			106,096			
Refund Prior Year	500	500					
Discounts Taken	200	200					
Late Fees	600	600					
Misc Revenue - ARFF	3,120	3,120					
Terminal Concessions	4,022,667			4,022,667			
Restaurants	5,306,443			5,306,443			
Terminal Space Rent	2,109,665			2,109,665			
Advertising	760,075			760,075			
Space Rent Commercial	706,207			706,207			
STS Shared Tenant Services	61,556			61,556			
Misc Revenue - Operations (Lost/Found)	3,609			3,609			
Rental Cars	25,036,897				25,036,897		
Parking Lot Fee	30,428,976				30,428,976		
Building Rent RAC	1,979,212				1,979,212		
Employee Parking	501,693				501,693		
Credit Card GT Trip Fees	2,160,389				2,160,389		
Fuel Systems (RAC)	745,298				745,298		
Fuel Flow Commerical Ft Myers Plaza	31,630				31,630		
Off Airport Parking	223,770				223,770		
Off Airport Rental Cars	822,738				822,738		
Rental Car Peer to Peer Sharing	548,924				548,924		
Courtesy Permit/Trip	284,631				284,631		
Charter Bus Fees	17,091				17,091		
Provider Permits	52,927				52,927		
Land Rent Commercial	2,748,855				257,183	2,491,672	
Privilege Fee	2,275,426				21,408	2,254,018	
CRDC Fee	1,578,456					1,578,456	
Bldg Rent RAC Service Facility	402,918					402,918	
Cell Phone Tower Charges	164,036					164,036	
Misc Revenue - Airport	40,229	40,229					
Cargo Ramp User Fee	239,767	35,965					203,802
Third Party Cargo Fees	163,595						163,595
Passenger Facility Charge Transfer in	3,675,360			3,675,360			
Passenger Facility Charge DS 41278 & 412	16,915,488	1,447,888	911,475	14,556,125			
FIS Charges	71,756						
Total	120,591,840						
Less PFC'S	(20,590,848)						
Less FIS FEE	(71,756)						
<b>Total</b>	<b>\$ 99,929,236</b>	<b>\$ 5,981,180</b>	<b>\$ 629,747</b>	<b>\$ 21,944,091</b>	<b>\$ 64,084,701</b>	<b>\$ 6,911,780</b>	<b>\$ 377,737</b>

**Lee County Port Authority  
Southwest Florida International Airport  
Distribution of Operating Expenditures  
Fiscal Year 2026**

	<b>Airport Total</b>	<b>Airfield</b>	<b>Terminal</b>	<b>Ground Transportation</b>	<b>Aviation</b>	<b>Non Aviation</b>	<b>Air Cargo</b>	<b>BHS</b>
<b><u>Personnel Expenditures</u></b>								
Salaries & Wages	\$ 36,135,671	\$ 9,186,818	\$ 15,934,056	\$ 8,346,642	\$ 765,670	\$ 808,249	\$ 862,769	231,469
Employee Benefits	19,754,392	5,019,391	8,850,096	4,499,495	403,553	422,804	454,128	104,926
<b>Total</b>	<b><u>55,890,063</u></b>	<b><u>14,206,208</u></b>	<b><u>24,784,151</u></b>	<b><u>12,846,137</u></b>	<b><u>1,169,222</u></b>	<b><u>1,231,052</u></b>	<b><u>1,316,897</u></b>	<b><u>336,395</u></b>
<b><u>Operating Expenditures</u></b>								
Contractual Services, Materials & Supplies	35,985,886	4,197,641	14,879,453	11,455,094	1,847,870	253,529	354,798	2,997,500
Utilities	6,727,260	327,925	4,805,499	1,413,990	127,519	21,074	31,254	0
Repairs & Maintenance	3,153,533	479,384	1,050,493	1,162,052	57,347	57,276	136,982	210,000
Insurance	4,519,608	45,196	3,796,471	632,745	0	0	45,196	0
Other	7,184,905	1,402,590	3,426,110	1,983,693	114,595	112,838	145,080	0
<b>Total</b>	<b><u>57,571,192</u></b>	<b><u>6,452,735</u></b>	<b><u>27,958,026</u></b>	<b><u>16,647,574</u></b>	<b><u>2,147,331</u></b>	<b><u>444,716</u></b>	<b><u>713,310</u></b>	<b><u>3,207,500</u></b>
<b>Grand Total</b>	<b><u>\$ 113,461,255</u></b>	<b><u>\$ 20,658,943</u></b>	<b><u>\$ 52,742,178</u></b>	<b><u>\$ 29,493,711</u></b>	<b><u>\$ 3,316,553</u></b>	<b><u>\$ 1,675,769</u></b>	<b><u>\$ 2,030,207</u></b>	<b><u>\$3,543,895</u></b>

**LEE COUNTY PORT AUTHORITY  
ENPLANED PASSENGERS  
FISCAL YEAR 2026**

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
American	47,554	73,836	73,393	80,292	73,912	100,632	96,159	77,186	52,051	52,447	51,678	38,717	817,857
Delta	69,336	90,832	107,904	112,120	101,321	132,644	117,857	100,955	84,614	80,925	79,033	66,221	1,143,762
Frontier	13,469	22,809	39,088	41,927	40,889	67,754	39,488	17,445	13,177	13,634	12,566	11,230	333,476
JetBlue	35,107	51,323	56,386	60,530	53,421	73,684	58,779	46,346	30,676	30,852	29,606	28,146	554,856
Southwest	63,014	85,106	94,665	104,677	100,283	145,142	97,945	83,910	68,906	70,324	54,981	49,094	1,018,047
Spirit	5,200	16,155	26,245	29,951	36,672	55,005	43,391	23,477	19,043	16,469	12,964	5,447	290,019
Sun Country	8,026	13,162	17,142	17,269	24,106	35,337	21,334	7,961	5,804	5,499	4,842	2,188	162,670
United	51,064	68,482	81,985	92,398	85,446	100,915	93,442	71,462	53,730	52,023	48,603	39,264	838,814
<b>Sub-Total</b>	<b>292,770</b>	<b>421,705</b>	<b>496,808</b>	<b>539,164</b>	<b>516,050</b>	<b>711,113</b>	<b>568,395</b>	<b>428,742</b>	<b>328,001</b>	<b>322,173</b>	<b>294,273</b>	<b>240,307</b>	<b>5,159,501</b>
<b><u>Affiliates</u></b>													
Endeavor - Delta	0	0	657	757	615	686	0	0	0	0	0	0	2,715
Envoy - American	0	0	55	582	559	457	484	303	0	58	229	58	2,785
PSA Airlines - American	0	0	909	1,512	710	797	335	0	0	0	0	0	4,263
Republic - American	67	1,379	1,321	562	144	69	0	0	0	0	0	0	3,542
<b>Sub-Total</b>	<b>67</b>	<b>1,379</b>	<b>2,942</b>	<b>3,413</b>	<b>2,028</b>	<b>2,009</b>	<b>819</b>	<b>303</b>	<b>0</b>	<b>58</b>	<b>229</b>	<b>58</b>	<b>13,305</b>
<b><u>Other Scheduled Carriers</u></b>													
Alaska	372	647	1,115	1,318	1,139	1,940	1,642	958	776	776	776	647	12,106
Avelo	4,798	8,008	9,269	8,838	8,817	9,535	8,462	5,512	4,700	4,970	3,995	4,210	81,114
Breeze Airlines	21,829	26,814	27,273	28,444	26,924	27,927	26,712	26,645	23,672	23,577	23,293	22,000	305,110
<b>Sub-Total</b>	<b>26,999</b>	<b>35,469</b>	<b>37,657</b>	<b>38,600</b>	<b>36,880</b>	<b>39,402</b>	<b>36,816</b>	<b>33,115</b>	<b>29,148</b>	<b>29,323</b>	<b>28,064</b>	<b>26,857</b>	<b>398,330</b>
<b><u>International</u></b>													
Air Canada	2,818	9,962	10,777	10,584	9,418	12,812	9,013	1,687	1,168	1,704	1,595	1,329	72,867
Eurowings-Discover	2,073	1,470	1,337	1,561	1,187	1,947	2,305	2,117	2,245	1,812	2,045	1,434	21,533
Eastern Air Express(Cubazul)	1,764	1,277	1,515	1,344	1,191	1,106	1,088	1,080	1,148	1,198	1,080	903	14,694
Porter	428	2,590	5,988	6,458	6,025	2,679	1,999	0	0	0	0	0	26,167
Westjet	2,702	4,263	5,235	5,601	4,769	6,437	6,028	1,776	1,295	1,293	1,225	669	41,293
<b>Sub-Total</b>	<b>9,785</b>	<b>19,562</b>	<b>24,852</b>	<b>25,548</b>	<b>22,590</b>	<b>24,981</b>	<b>20,433</b>	<b>6,660</b>	<b>5,856</b>	<b>6,007</b>	<b>5,945</b>	<b>4,335</b>	<b>176,554</b>
<b>TOTAL</b>	<b>329,621</b>	<b>478,115</b>	<b>562,259</b>	<b>606,725</b>	<b>577,548</b>	<b>777,505</b>	<b>626,463</b>	<b>468,820</b>	<b>363,005</b>	<b>357,561</b>	<b>328,511</b>	<b>271,557</b>	<b>5,747,690</b>

**LEE COUNTY PORT AUTHORITY  
TOTAL PASSENGERS  
FISCAL YEAR 2026**

<u>Signatory Airlines</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
American	101,179	146,500	152,902	157,312	153,984	199,272	178,072	146,075	102,463	102,756	101,250	79,015	1,620,780
Delta	147,523	180,223	224,800	219,671	211,085	262,661	218,254	191,058	166,563	158,552	154,846	135,145	2,270,381
Frontier	28,658	45,256	81,433	82,145	85,185	134,166	73,126	33,015	25,939	26,713	24,619	22,918	663,173
JetBlue	74,696	101,831	117,471	118,593	111,294	145,909	108,850	87,711	60,385	60,446	58,005	57,441	1,102,632
Southwest	134,073	168,861	197,218	205,089	208,923	287,410	181,380	158,800	135,642	137,783	107,721	100,192	2,023,092
Spirit	11,064	32,054	54,677	58,681	76,400	108,921	80,353	44,430	37,486	32,267	25,399	11,116	572,848
Sun Country	17,076	26,115	35,713	33,834	50,221	69,974	39,507	15,067	11,426	10,774	9,487	4,465	323,659
United	108,647	135,877	170,802	181,030	178,013	199,832	173,041	135,242	105,767	101,926	95,225	80,131	1,665,533
<b>Sub-Total</b>	<b>622,916</b>	<b>836,717</b>	<b>1,035,016</b>	<b>1,056,355</b>	<b>1,075,105</b>	<b>1,408,145</b>	<b>1,052,583</b>	<b>811,398</b>	<b>645,671</b>	<b>631,217</b>	<b>576,552</b>	<b>490,423</b>	<b>10,242,098</b>
<b><u>Affiliates</u></b>													
Endeavor - Delta	0	0	1,369	1,483	1,255	1,369	0	0	0	0	0	0	5,476
Envoy - American	0	0	115	1,141	1,141	913	913	571	0	115	457	115	5,481
PSA Airlines - American	0	0	1,894	2,962	1,449	1,591	632	0	0	0	0	0	8,528
Republic - American	139	2,753	2,753	1,101	294	138	0	0	0	0	0	0	7,178
<b>Sub-Total</b>	<b>139</b>	<b>2,753</b>	<b>6,131</b>	<b>6,687</b>	<b>4,139</b>	<b>4,011</b>	<b>1,545</b>	<b>571</b>	<b>0</b>	<b>115</b>	<b>457</b>	<b>115</b>	<b>26,663</b>
<b><u>Other Scheduled Carriers</u></b>													
Alaska	775	1,291	2,323	2,582	2,324	3,872	3,098	1,808	1,549	1,549	1,549	1,291	24,011
Avelo	9,996	15,984	19,311	17,316	17,994	19,032	15,966	10,400	9,381	9,920	7,974	8,403	161,677
Breeze Airlines	45,477	53,521	56,819	56,775	54,946	55,742	50,400	50,273	47,249	47,060	46,493	43,912	608,667
<b>Sub-Total</b>	<b>56,248</b>	<b>70,796</b>	<b>78,453</b>	<b>76,673</b>	<b>75,264</b>	<b>78,646</b>	<b>69,464</b>	<b>62,481</b>	<b>58,179</b>	<b>58,529</b>	<b>56,016</b>	<b>53,606</b>	<b>794,355</b>
<b><u>International</u></b>													
Air Canada	5,870	19,884	22,452	20,737	19,220	25,573	17,006	3,183	2,313	3,401	3,184	2,653	145,476
Eurowings-Discover	4,319	2,934	2,785	3,059	2,423	3,886	4,349	3,994	4,446	3,616	4,081	2,862	42,754
Eastern Air Express(Cubazul)	3,675	2,549	3,156	2,633	2,431	2,208	2,038	2,038	2,273	2,391	2,156	1,803	29,351
Porter	892	5,169	12,475	12,653	12,296	5,347	3,743	0	0	0	0	0	52,575
Westjet	5,629	8,509	10,906	10,974	9,732	12,849	11,374	3,351	2,564	2,581	2,445	1,335	82,249
<b>Sub-Total</b>	<b>20,385</b>	<b>39,045</b>	<b>51,774</b>	<b>50,056</b>	<b>46,102</b>	<b>49,863</b>	<b>38,510</b>	<b>12,566</b>	<b>11,596</b>	<b>11,989</b>	<b>11,866</b>	<b>8,653</b>	<b>352,405</b>
<b>TOTAL</b>	<b>699,688</b>	<b>949,311</b>	<b>1,171,374</b>	<b>1,189,771</b>	<b>1,200,610</b>	<b>1,540,665</b>	<b>1,162,102</b>	<b>887,016</b>	<b>715,446</b>	<b>701,850</b>	<b>644,891</b>	<b>552,797</b>	<b>11,415,521</b>

Lee County Port Authority  
Landed Weight (X1000)  
Fiscal Year 2026

	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>TOTAL BUDGET</u>
<b><u>Signatory Airlines</u></b>													
American	58,085.8	74,379.8	82,454.5	85,235.8	81,468.4	101,921.1	95,917.5	79,643.4	56,605.6	56,758.4	55,042.3	48,632.7	876,145.3
Delta	85,832.0	100,269.5	124,970.6	115,888.5	106,322.2	133,462.1	113,410.3	96,894.0	83,730.3	79,807.4	79,330.2	75,122.1	1,195,039.2
Frontier	14,966.3	24,231.9	48,482.3	41,214.1	42,695.1	69,878.5	36,753.3	15,620.7	12,615.3	12,763.9	11,956.6	11,785.1	342,963.1
JetBlue	41,954.8	55,869.5	64,362.3	64,936.5	62,626.6	71,869.4	57,649.6	45,307.8	32,711.9	31,822.9	31,441.9	33,117.9	593,671.1
Southwest	73,824.0	92,468.0	101,217.0	105,712.0	113,776.0	148,247.0	99,170.0	81,610.0	69,052.0	68,489.0	57,936.0	53,917.0	1,065,418.0
Spirit Airlines	5,780.3	15,604.6	28,631.7	32,814.8	38,689.5	54,890.7	43,390.3	24,531.6	17,475.9	15,017.7	12,629.2	5,876.9	295,333.2
Sun Country	7,900.2	11,411.4	17,556.0	15,654.1	21,945.0	28,967.4	17,263.4	6,583.5	5,120.5	4,827.9	4,389.0	2,194.5	143,812.9
United	58,441.8	72,513.1	91,036.4	102,418.2	97,519.3	112,750.2	92,098.6	68,132.9	53,627.9	52,996.0	50,966.4	48,805.3	901,306.1
<b>Sub Total</b>	<b>346,785.2</b>	<b>446,747.8</b>	<b>558,710.8</b>	<b>563,874.0</b>	<b>565,042.1</b>	<b>721,986.4</b>	<b>555,653.0</b>	<b>418,323.9</b>	<b>330,939.4</b>	<b>322,483.2</b>	<b>303,691.6</b>	<b>279,451.5</b>	<b>5,413,688.9</b>
<b><u>Affiliates</u></b>													
Endeavor - Delta	0.0	0.0	901.2	976.3	826.1	901.2	0.0	0.0	0.0	0.0	0.0	0.0	3,604.8
Envoy - American	0.0	0.0	75.0	749.5	749.5	599.6	599.6	374.8	0.0	75.0	299.8	75.0	3,597.8
PSA Airlines -American	0.0	0.0	1,126.5	1,770.0	868.8	952.0	375.5	0.0	0.0	0.0	0.0	0.0	5,092.8
Republic - American	75.0	1,499.2	1,499.2	599.7	150.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	3,898.1
<b>Sub-Total</b>	<b>75.0</b>	<b>1,499.2</b>	<b>3,601.9</b>	<b>4,095.5</b>	<b>2,594.4</b>	<b>2,527.8</b>	<b>975.1</b>	<b>374.8</b>	<b>0.0</b>	<b>75.0</b>	<b>299.8</b>	<b>75.0</b>	<b>16,193.5</b>
<b><u>Other Scheduled Carriers</u></b>													
Alaska	471.9	792.9	1,441.3	1,605.0	1,434.9	2,391.5	1,932.4	1,113.9	975.8	969.4	963.0	799.3	14,891.3
Avelo	4,820.0	8,564.0	10,062.0	8,236.0	8,090.0	8,676.0	7,798.0	5,132.0	4,602.0	4,802.0	3,908.0	4,144.0	78,834.0
Breeze Airlines	28,447.7	34,134.8	35,678.3	36,477.2	34,222.3	35,388.6	32,375.0	32,072.1	30,129.6	30,030.4	29,732.8	28,140.2	386,829.0
<b>Sub Total</b>	<b>33,739.6</b>	<b>43,491.7</b>	<b>47,181.6</b>	<b>46,318.2</b>	<b>43,747.2</b>	<b>46,456.1</b>	<b>42,105.4</b>	<b>38,318.0</b>	<b>35,707.4</b>	<b>35,801.8</b>	<b>34,603.8</b>	<b>33,083.5</b>	<b>480,554.3</b>
<b><u>International</u></b>													
Air Canada	3,117.2	9,578.5	12,128.6	11,018.0	9,410.0	14,593.9	8,699.8	1,778.1	1,364.7	1,759.1	1,694.9	1,536.2	76,679.0
Eurowings - Discover	4,535.0	3,234.2	3,260.7	3,271.7	2,844.0	4,111.7	4,925.2	4,482.0	4,909.7	4,069.8	4,870.1	3,287.1	47,801.2
Eastern Air Express(Cubazul)	1,736.0	1,908.2	1,977.2	1,594.0	1,467.0	1,638.0	1,648.4	1,648.4	1,906.8	2,036.0	1,777.6	1,390.0	20,727.6
Porter	592.5	3,436.5	8,295.0	8,413.5	8,176.5	3,555.0	2,488.5	0.0	0.0	0.0	0.0	0.0	34,957.5
Westjet	2,980.4	5,500.0	5,797.4	5,840.5	5,318.4	6,797.8	6,133.6	1,790.5	1,349.2	1,342.7	1,315.0	727.4	44,892.9
<b>Sub Total</b>	<b>12,961.1</b>	<b>23,657.4</b>	<b>31,458.9</b>	<b>30,137.7</b>	<b>27,215.9</b>	<b>30,696.4</b>	<b>23,895.5</b>	<b>9,699.0</b>	<b>9,530.4</b>	<b>9,207.6</b>	<b>9,657.6</b>	<b>6,940.7</b>	<b>225,058.2</b>
<b><u>Cargo</u></b>													
Federal Express	6,172.0	6,480.6	6,172.0	6,480.6	6,172.0	6,480.6	6,172.0	6,172.0	6,172.0	6,480.6	6,480.6	5,863.4	75,298.4
UPS	4,525.5	7,560.0	8,296.0	5,272.9	3,990.0	5,998.8	4,200.0	4,410.0	4,200.0	4,315.5	4,830.0	4,090.4	61,689.1
Western Global	0.0	-	-	491.5	491.5	491.5	491.5	491.5	0.0	0.0	0.0	0.0	2,457.5
<b>Sub Total</b>	<b>10,697.5</b>	<b>14,040.6</b>	<b>14,468.0</b>	<b>12,245.0</b>	<b>10,653.5</b>	<b>12,970.9</b>	<b>10,863.5</b>	<b>11,073.5</b>	<b>10,372.0</b>	<b>10,796.1</b>	<b>11,310.6</b>	<b>9,953.8</b>	<b>139,445.0</b>
<b>Total</b>	<b>404,258.4</b>	<b>529,436.7</b>	<b>655,421.2</b>	<b>656,670.4</b>	<b>649,253.1</b>	<b>814,637.6</b>	<b>633,492.5</b>	<b>477,789.2</b>	<b>386,549.2</b>	<b>378,363.7</b>	<b>359,563.4</b>	<b>329,504.5</b>	<b>6,274,939.9</b>